

AVELAND HISTORY GROUP ACCOUNTS

Beginning April 2021 – End March 2022



Inaugural event held in Aslackby Village Hall on Saturday 20th February 2020, however due to COVID the Group started operations early 2021. A Constitution was written March 2021 and a Treasurers Bank Account was opened with Lloyds Bank in April 2021. The £100 raised at the Inaugural event was the first deposit.

Events undertaken during the year were

FOLKINGHAM MEDIEVAL FESTIVAL (FMF)	Saturday 11 th Sunday 12 th & Sunday 19 th September 2021
ILLUMINATED MANUSCRIPT WORKSHOPS (IMW)	30 th October 2021
STAINED GLASS PROJECT (SGP)	Demonstrations 2 nd October 2021, Workshop planning started early 2022
BOOK BINDING WORKSHOP (BBW)	February 2022

INCOME TOTAL	£4146.00
EXPENDITURE TOTAL	£3679.01
END OF YEAR TOTAL	£466.99
END OF YEAR BANK BALANCE	£466.99

This is broken down into the following income streams

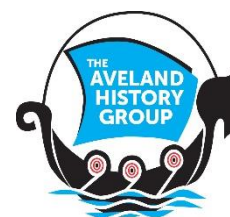
Cost Centre	In (£)	Out (£)	Profit / Loss (£)
FMF ¹	2981.00	2724.00	257.00
IMW	450.00	364.00	86.00
BBW	30.00	90.00	-60.00
SGP	0	140.00	-140.00
AHG ²	685.00	361.01	323.99
		TOTAL	466.99

¹ FMF had a grant from SKDC of £2000.00 Grant of £375.00 from Folkingham Parish Council and Donations from Local Sponsors £606.00

² AHG had contributions from Springwells Heritage Group (Group disbanded) of £250.00

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April 2022 saw the Stained-Glass Workshop project start, in readiness for what we hoped would be a community made commemoration piece for the Queens Jubilee. In the event a series of 8 free stained-glass workshops were held in village halls across the Wapentake. Funding was provided by SKDC. An Arts Council Grant Application for the piece was refused.

After the success of the Medieval Festival a Georgian Festival in Folkingham was planned for September 2022. Unfortunately, this had to be cancelled due to the death of Queen Elizabeth II.

April 2022 saw the start of the 2-year NLHF project Bringing Architectural and Village History to Life. In conjunction with Aslackby PCC the AHG created a Digital Archive for the Aveland Wapentake.

Events undertaken during the year were

STAINED GLASS PROJECT (SGP)	May and June 2022
FOLKINGHAM GEORGIAN FESTIVAL (FGF)	September 2022 but postponed.
AVELAND ARCHIVE (AA)	Commenced Jan 2022

INCOME TOTAL	£23533.49
EXPENDITURE TOTAL	£14920.60
END OF YEAR TOTAL	£8612.89
START OF YEAR BANK BALANCE	£466.99
END OF YEAR BANK BALANCE	£9079.88

This is broken down into the following income streams

Cost Centre	In (£)	Out (£)	Profit / Loss (£)
SGP ³	1906.50	1895.00	11.50
FGF ⁴	12424.33	4579.69	7894.64
AA ⁵	7642.66	7440.49	202.17
TVF ⁶	0	23.00	-23.00
AHG ⁷	1510.00	982.42	527.58
		TOTAL	8612.99

³ Grant from SKDC £1800

⁴ Grant from SKDC £10,000

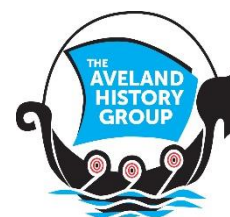
⁵ NHLF Reimbursement on Invoice.

⁶ Threkingham Viking Festival

⁷ Interest free loan received of £1000 to cover the cost (£700) of the purchase of the Land Tax Records

AVELAND HISTORY GROUP ACCOUNTS

Beginning April 2023 – End March 2024



The Georgian Festival in Folkingham which was originally planned for September 2022 was finally held in May 2023.

We held a Viking Festival in Threekingham in September 2023 on the site of the 870 Battle. The festival coincided with Heritage Open Days.

The planning for the Folkingham WWII Festival scheduled for September 2024 started.

Work on the Digital Archive continued and included training on capturing oral histories in November 2023.

Events undertaken during the year were

FOLKINGHAM GEORGIAN FESTIVAL (FGF) Saturday 17th Sunday 18th May 2023.

AVELAND ARCHIVE (AA) Promotions throughout the year.

THREEKINGHAM VIKING FESTIVAL (TVF) Saturday 16th and Sunday 17th
September 2023

INCOME TOTAL	£18206.98
EXPENDITURE TOTAL	£25560.08
END OF YEAR TOTAL	-£7353.10
START OF YEAR BANK BALANCE	£9079.88
END OF YEAR BANK BALANCE	£1726.78

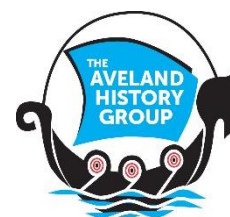
This is broken down into the following income streams

Cost Centre	In (£)	Out (£)	Profit / Loss (£)
FGF	2062.50	10617.62	-8555.12
AA	5539.88	5539.20	0.68
TVF ⁸	10504.60	8619.92	1812.68
FWW2F	0	581.00	-581.00
AHG	100.00	130.34	-30.34
		TOTAL	-7573.10

⁸ Grant from NKDC £6000

AVELAND HISTORY GROUP ACCOUNTS

Beginning April 2024 – End March 2025



The WW2 Festival in Folkingham was held in September 2024, coinciding with the 80th Anniversary of Operation Market Garden.

Work continued on the Aveland Archive and will be an ongoing project into the future. The NHLF project formally completed, after an extension of time, in February 2025. As part of the NHLF funds, we were able to commission a separate website for The Aveland History Group acting as a portal for the Archive.

In conjunction with other groups in Bourne, work began on a series of events and initiatives to celebrate the 200th Anniversary of the birth of Charles Frederick Worth. WORTH200 will culminate in a town wide event on 11th and 12th October 2025.

Events undertaken during the year were

FOLKINGHAM WORLD WAR 2 FESTIVAL(FWW2F) Saturday 11th Sunday 12th September 2024.

AVELAND ARCHIVE (AA) Promotions throughout the year

BICENTENIAL CELEBRATION OF CHARLES FREDERICK WORTH (W200)
Spring Workshops.

INCOME TOTAL	£28530.87
EXPENDITURE TOTAL	£21179.90
END OF YEAR TOTAL	£7350.97
START OF YEAR BANK BALANCE	£1726.78
END OF YEAR BANK BALANCE	£9077.75

This is broken down into the following income streams

Cost Centre	In (£)	Out (£)	Profit / Loss (£)
FWW2F	15826.42	14742.18	1084.24
AA	6307.05 ⁹	5259.65	1047.40
W200	5569.00 ¹⁰	584.66	4984.34
AHG	828.40 ¹¹	593.41	234.99
		TOTAL	7350.97

⁹ Includes £900 carried forward.

¹⁰ Includes Grants from Bourne Town Council £2823 and Len Pick Trust £2346

¹¹ Includes donations from Pickworth Local History Group £144.41 and Witham on the Hill Historical Society £190.00

AVELAND HISTORY GROUP ACCOUNTS



Treasurers Report

As at End of March 2025 the Group has a Bank Holding of £9077.75

Within that amount are monies already allocated.

We have received 2 grants for the WORTH 200 Celebrations. Bourne Town Council have Awarded a Grant of £2823 for 3 Art Projects and Len Pick Trust have awarded a Grant of £2346 for the Lecture Symposium. These grants are given on a spend it or lose it basis. At the moment the Art Project is running within budget and we have no extraneous costs appearing for the Lecture Symposium.

There are 2 outstanding invoices to pay on the Aveland Archive of £900.

The interest free loan still stands at £1000

Taking all this into account the Group has an unrestricted Bank Account Total of £2008.75

Expected Finances 2025 / 2026

EVENTS by AHG

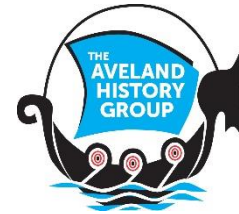
The Worth200 workshops and Art Attacks have been underwritten by AHG. Attendance at the events is variable, and the cost of the tutors varies. We have had a wonderful response from some tutors who are giving their time up for free, which enables us to give free tickets to each workshop to 2 Bourne Charities, and helps with the variances. At the moment it is expected our contribution will be in the order £500, this is our donation from the AHG sponsoring events for the Worth200 celebrations.

The culmination of the celebrations is a Fashion Festival at the Red Hall in Bourne over the weekend of 11th and 12th October 2025. We are being assisted by Stamford College, Lincoln University, and "Future of the Past", as well as virtually every organisation in Bourne. We will be applying for a Community Fund Grant from SKDC to cover the oncosts for the weekend, and monies will be made up from local sources if required. We have already secured the use of the Red Hall administered by Bourne United Charities at an extremely preferential rate.

We have also earned money from fees for giving talks. Our repertoire is growing. What we earn goes into the Group.

Opportunity to get Donations is taken at all events.

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Treasurers Report

YEARLY EXPENDITURE

We have now joined BALH (British Association for Local History) digital. This gives us the opportunity for cheaper Public Liability and Employers Liability insurance. We now pay £75 pa as opposed to £108.96. Payment becomes due again end of Dec 2025.

The websites will continue to attract fees.

The AHG site is hosted by Nettl and costs £216 + SSL Certificate £34.80 = £250.80 p.a. The helpdesk facility we had bought with NLHF money will be discontinued in November when the hosting is renewed.

The Aveland Archive is hosted by Community Sites and attracts a fee of £432.00 p.a. for hosting and maintenance. This becomes due at the end of October 2025.

Domain Name for the Aveland History Group costs £12 p.a. from Squarespace (formally Google). Due for renewal March 2026.

The group is a member of the Social History Society at an annual fee of £15.00. We have already had a grant from them for the Georgian Festival Lecture Programme (£400), and will be applying for more in the future. This payment is due now.

Accounts have been audited by Joanne Dolby Bookwork Services

1st May 2022

23rd October 2023

18th December 2024

Next Due End March 2026 approx £28.00

Becoming Due over the course of the year	£737.80
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Report prepared by Ali Ray CHAIR 02 Apr 2025.

Validated by Paul Ross TREASURER 03 Apr 2025.

APPENDIX 1

RECONCILIATION OF GRANTS



EVENT	GRANT RECEIVED (£)	INCOME (£) ¹²	EXPENDITURE (£)
SGP	1800.00	1906.50	2035.00
FMF	2000.00	2981.00	2724.00
FGF	10000.00	14536.83	15197.31
TVF	6000.00	10504.60	8714.92
FWW2F	12000.00	15826.42	15323.18
WORTH200	5569.00	TBA	TBA
AA	19489.59	19489.59	19139.34

¹² Includes Grants and Donations.